

Wiltshire Council

Warminster Area Board

8 November 2012

Agenda Item No: 12

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## Agreement of Community Area Transport Group Budget Allocation Proposals

### 1. Purpose of the Report

- 1.1. To agree the budget allocation proposals from the Community Area Transport Group (CATG) for the Warminster Community Area.

### 2. Background

- 2.1. Funding for local road schemes for 2012/13 is to be allocated by area boards through Community Area Transport Groups (CATGs).
- 2.2. The Warminster CATG met in September 2012 to prioritise projects which have been put forward for CATG expenditure.
- 2.3. The CATG discussed a variety of projects and have recommended a number of projects detailed in section 4 below for approval by the Area Board.

### 3. 2012 / 13 Budget allocation

- 3.1 The budget for CATG projects in 2012 /13 is £15, 226.

### 4. Proposed expenditure to be agreed by Area Board

Project	CATG funding to be agreed
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<b>4.1 Improvements to A350 Junction</b>	<b>£2,100</b>
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(Parish Council has agreed to contribute £1,000 to the project which will cost £3,100)

#### **4.2 Beech Grove**

**£1300**

This is for a topographical survey. An application will be made to the 2013/14 substantive scheme for possible future work on creating access restrictions.

#### **4.3 Smallbrook Lane / Boreham Road**

**£800**

To provide hatched lines at junction to improve access for vehicles exiting Smallbrook Lane.

As the allocation for 2012/13 is £15,226, if the above expenditure is approved, the Warminster CATG will have £1,726 remaining for 2012/13.

### **5 Recommendations**

The CATG recommends that the Warminster Area Board:

- a) Agrees the prioritised projects listed in section 4 for CATG expenditure.

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